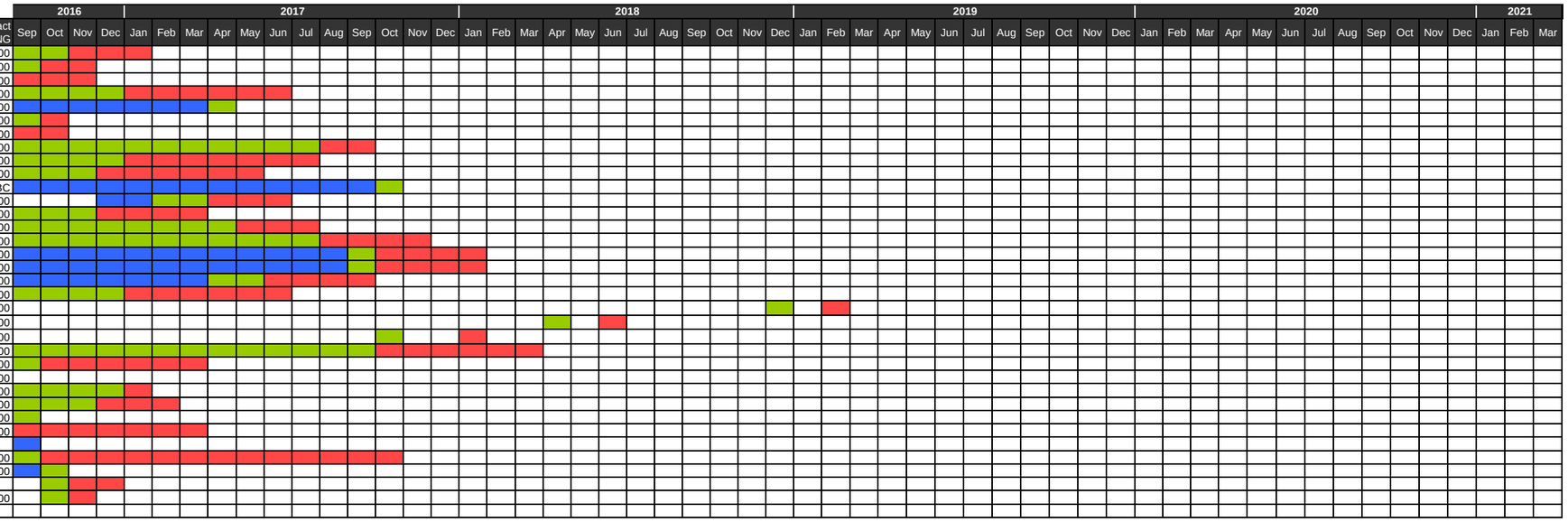
Procurement Plan 2016-21- People Appendix 2

Colour Key	
rocurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING
Safety & Compliance	Demolition	Development	£12,000,000.00
Safety & Compliance	Asbestos Removals Framework	Development	£1,600,000.00
Major Regeneration Schemes	Broadmarsh Car Park Development	Development	£30,000,000.00
Minor Works	Acoustic Banners - Royal Concert Hall	Communities	£80,000.00
Major Regeneration Schemes	Eastcroft Development (Incinerator 3rd Line, MRF, Depot	Communities	£150,000,000.00
Major Regeneration Schemes	Royal Transformation Project - Phase 2	Neighbourhood Services	£2,300,000.00
Minor Works	The Green Play Area (The Meadows)	Sport Culture and Parks	£40,000.00
Major Regeneration Schemes	Boot Enterprise Zone - Footpath	Communities	£2,000,000.00
Major Regeneration Schemes	Castle Construction	Communities	£15,000,000.00
Safety & Compliance	Asbestos Surveys and Analytical Services	Development	£350,000.00
Major Regeneration Schemes	Island Site - Development	Development	TBC
Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	Development	£90,000.00
Safety & Compliance	Fire & Intruder Alarms	Neighbourhood Services	£700,000.00
Highways	Hire of Highways Plant without Operator	Development	£15,000,000.00
Highways	Hire of Highways Plant with Operator	Development	£1,600,000.00
Highways	Asphalt Materials	Development	£6,000,000.00
Highways	Construction Materials	Development	£32,000,000.00
Highways	Ready Mix Concrete Materials	Development	£600,000.00
Highways	Highways Framework Contract	Neighbourhood Services	£225,000,000.00
Highways	Highway De-icing Salt	Neighbourhood Services	£200,000.00
Highways	UKPMS Condition Surveys	Neighbourhood Services	£180,000.00
Highways	Hire of Haulage with Driver	Neighbourhood Services	£600,000.00
Safety & Compliance	Legionella Management	Neighbourhood Services	£600,000.00
Safety & Compliance	Auto Doors/Gates/Shutters	Neighbourhood Services	£240,000.00
Highways	Property Level Protection Scheme	Development	£230,000.00
Major Regeneration Schemes	Spondon Street Development	Development	£5,000,000.00
Highways	PV Framework	Neighbourhood Services	£50,000,000.00
Major Regeneration Schemes	Remourban 2015 Homes	NCH	£10,000,000.00
Major Regeneration Schemes	Castle - Archaeology Services	Neighbourhood Services	£315,000.00
Major Regeneration Schemes	Castle - Activity Planner Evaluator	Neighbourhood Services	
Major Regeneration Schemes	Broadmarsh Shopping Centre	Development	£80,000,000.00
Major Regeneration Schemes	Central Library Concept Design	Sport Culture and Parks	£20,000.00
Professional Services	Denewood Property Consultancy Services	Development	
Professional Services	Development Appraisal for Bulwell Hall Stable Block	Development	£20,000.00